

Results of Electricity sales and Supplied power [Electric Utility Business]

Electricity Sales

Electricity Sales

(GWh)

	FY2024 3Q (A)	FY2023 3Q (B)	Increase/decrease (A)-(B)	Comparison (%) (A)/(B)
Retail electricity sales				
Low-voltage customers				
Residential	5,468	5,516	(48)	(0.9)
Commercial and industrial	962	1,001	(39)	(3.8)
Total of low-voltage customers	6,430	6,517	(87)	(1.3)
High-voltage and Extra High-voltage customers	9,906	9,824	82	0.8
Subtotal *1	16,336	16,341	(5)	(0.0)
Other *2	267	319	(52)	(16.2)
Total retail electricity sales	16,603	16,660	(57)	(0.3)
Electricity sold to other companies	7,197	5,302	1,895	35.7
Total	23,800	21,962	1,838	8.4

*1 Retail electricity sales by Hokkaido Electric Power.

*2 Retail electricity sales by Hokkaido Electric Power Network and Hokkaido Electric Power Co-creation

Supplied power

Supplied power

(GWh)

	FY2024 3Q (A)	FY2023 3Q (B)	Increase/decrease (A)-(B)	Comparison (%) (A)/(B)
Hokkaido Electric Power Co., Inc.				
[Water flow rate %]	[103.1]	[105.9]	[(2.8)]	
Hydroelectric	3,001	3,126	(125)	(4.0)
Fossil fuel	10,330	11,366	(1,036)	(9.1)
[Nuclear capacity ratio %]	[—]	[—]	[—]	
Nuclear	—	—	—	—
Renewable	69	79	(10)	(12.9)
Subtotal	13,400	14,571	(1,171)	(8.0)
Other company *3	12,743	9,839	2,904	29.5
Power used for pumped storage	(263)	(323)	60	(18.6)
Total	25,880	24,087	1,793	7.4

*3 The amount of electricity received from other companies includes the amount of electricity received from consolidated subsidiaries and equity method affiliates.