

Results of Electricity sales and Supplied power [Electric Utility Business]

Electricity Sales

Electricity Sales

(GWh)

| | FY2024 2Q (A) | FY2023 2Q (B) | Increase/decrease (A)-(B) | Comparison (%) (A)/(B) |
|---|------------------|------------------|------------------------------|---------------------------|
| Retail electricity sales | | | | |
| Low-voltage customers | | | | |
| Residential | 3,588 | 3,590 | (2) | (0.1) |
| Commercial and industrial | 609 | 626 | (17) | (2.7) |
| Total of low-voltage customers | 4,197 | 4,216 | (19) | (0.5) |
| High-voltage and Extra High-voltage customers | 6,495 | 6,333 | 162 | 2.6 |
| Subtotal *1 | 10,692 | 10,549 | 143 | 1.4 |
| Other *2 | 215 | 130 | 85 | 64.9 |
| Total retail electricity sales | 10,907 | 10,679 | 228 | 2.1 |
| Electricity sold to other companies | 4,698 | 3,665 | 1,033 | 28.2 |
| Total | 15,605 | 14,344 | 1,261 | 8.8 |

*1 Retail electricity sales by Hokkaido Electric Power.

*2 Retail electricity sales by Hokkaido Electric Power Network and Hokkaido Electric Power Co-creation

Supplied power

Supplied power

(GWh)

| | FY2024 2Q (A) | FY2023 2Q (B) | Increase/decrease (A)-(B) | Comparison (%) (A)/(B) |
|-----------------------------------|------------------|------------------|------------------------------|---------------------------|
| Hokkaido Electric Power Co., Inc. | | | | |
| [Water flow rate %] | [94.0] | [106.0] | [(12.0)] | |
| Hydroelectric | 2,062 | 2,370 | (308) | (13.0) |
| Fossil fuel | 6,213 | 6,642 | (429) | (6.5) |
| [Nuclear capacity ratio %] | [—] | [—] | [—] | |
| Nuclear | — | — | — | — |
| Renewable | 34 | 49 | (15) | (30.4) |
| Subtotal | 8,309 | 9,061 | (752) | (8.3) |
| Other company *3 | 8,526 | 6,580 | 1,946 | 29.6 |
| Power used for pumped storage | (206) | (286) | 80 | (27.9) |
| Total | 16,629 | 15,355 | 1,274 | 8.3 |

*3 Amount of power generated from consolidated subsidiaries, Hokkaido Power Engineering and HOKUDEN ECO-ENERGY, is included in Other company.